

Nº Corr. Modif. PEP:	23	Decreto Legislativo	Acuerdo Ejecutivo				Ajuste						Fecha	
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre		Noviembre
Ejercicio Fiscal : 2019												Financiamiento : Fondo General		
Institución : 1700		Fiscalía General de la República												
Agrupación Operacional: 1		Recursos de Caracter Ordinario												
ESPECIFICOS QUE DISMINUYEN														
Cifrado : 2019 - 1700 - 2 - 01 - 01														
51201	Sueldos	\$0.00	\$0.00	\$1,906.04	\$3,341.85	\$3,341.85	\$3,341.85	\$3,341.85	\$3,578.06	\$3,860.31	\$3,341.85	\$18,878.69	\$3,228.85	\$48,161.20
51203	Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,442.56	\$3,442.56
51402	Por Remuneraciones Eventuales	\$0.00	\$187.44	\$40.50	\$0.00	\$0.00	\$0.00	\$0.00	\$128.25	\$0.00	\$0.00	\$2,599.43	\$2,038.47	\$4,994.09
51502	Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.28	\$22.48	\$36.02	\$0.00	\$4,027.07	\$2,911.55	\$7,046.40
51999	Remuneraciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330.83	\$9,044.88	\$9,375.71
Total de la Línea : 01		\$0.00	\$187.44	\$1,946.54	\$3,341.85	\$3,341.85	\$3,341.85	\$3,391.13	\$3,728.79	\$3,896.33	\$3,341.85	\$25,836.02	\$20,666.31	\$73,019.96
Cifrado : 2019 - 1700 - 2 - 02 - 01														
51201	Sueldos	\$0.00	\$0.00	\$793.97	\$1,378.78	\$1,378.78	\$1,378.78	\$1,378.78	\$1,384.17	\$2,180.46	\$1,458.36	\$81,710.79	\$55,598.53	\$148,641.40
51203	Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00	\$19,500.00
51402	Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$58.54	\$0.05	\$7,780.01	\$5,000.00	\$12,838.64
51502	Por Remuneraciones Eventuales	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.09	\$77.86	\$10.19	\$10,956.88	\$8,000.00	\$19,049.03
51999	Remuneraciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,642.88	\$49,000.00	\$51,642.88
Total de la Línea : 01		\$0.01	\$0.00	\$793.97	\$1,378.78	\$1,378.78	\$1,378.78	\$1,378.78	\$1,388.30	\$2,316.86	\$1,468.60	\$103,090.56	\$137,098.53	\$251,671.95
Cifrado : 2019 - 1700 - 2 - 03 - 01														
51201	Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,664.56	\$6,761.46	\$10,426.02
51203	Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,479.25	\$1,479.25
51402	Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$819.03	\$986.31	\$1,805.34
51502	Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,464.93	\$1,812.72	\$3,277.65
51999	Remuneraciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,723.75	\$7,290.34	\$9,014.09
Total de la Línea : 01		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,672.27	\$18,330.08	\$26,002.35
Cifrado : 2019 - 1700 - 2 - 04 - 01														
51201	Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.10	\$0.00	\$5,257.13	\$6,005.90	\$11,314.13

		Ajuste											
Nº Corr. Modif. PEP:	23	Decreto Legislativo	Acuerdo Ejecutivo										Fecha
Ejercicio Fiscal : 2019												Financiamiento : Fondo General	
Institución : 1700		Fiscalía General de la República											
Agrupación Operacional: 1		Recursos de Caracter Ordinario											
Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>ESPECIFICOS QUE DISMINUYEN</b>													
Cifrado : 2019 - 1700 - 2 - 04 - 01													
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,549.44	\$1,549.44
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228.67	\$294.93	\$523.60
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407.62	\$465.41	\$873.03
51999 Remuneraciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$844.14	\$20,357.86	\$21,202.00
<b>Total de la Línea : 01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51.10</b>	<b>\$0.00</b>	<b>\$6,737.56</b>	<b>\$28,673.54</b>	<b>\$35,462.20</b>
Cifrado : 2019 - 1700 - 2 - 05 - 01													
51201 Sueldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.61	\$0.00	\$0.00	\$2,548.61	\$1,590.00	\$4,163.22
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457.40	\$457.40
51402 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149.24	\$158.24	\$307.56
51502 Por Remuneraciones Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$378.68	\$385.68	\$764.36
51999 Remuneraciones Diversas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$900.00
<b>Total de la Línea : 01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,076.53</b>	<b>\$3,491.32</b>	<b>\$6,592.54</b>
<b>ESPECIFICOS QUE DISMINUYEN</b>	<b>\$0.01</b>	<b>\$187.44</b>	<b>\$2,740.51</b>	<b>\$4,720.63</b>	<b>\$4,720.71</b>	<b>\$4,720.63</b>	<b>\$4,769.91</b>	<b>\$5,141.70</b>	<b>\$6,264.29</b>	<b>\$4,810.45</b>	<b>\$146,412.94</b>	<b>\$208,259.78</b>	<b>\$392,749.00</b>
<b>ESPECIFICOS QUE SE REFUERZAN</b>													
Cifrado : 2019 - 1700 - 2 - 01 - 01													
55601 Primas y Gastos de Seguros de Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,019.96	\$73,019.96
<b>Total de la Línea : 01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$73,019.96</b>	<b>\$73,019.96</b>
Cifrado : 2019 - 1700 - 2 - 02 - 01													
55601 Primas y Gastos de Seguros de Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,671.95	\$251,671.95
<b>Total de la Línea : 01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$251,671.95</b>	<b>\$251,671.95</b>

Ajuste

Nº Corr. Modif. PEP: 23

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Financiamiento : Fondo General

Institución : 1700 Fiscalía General de la República

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>ESPECIFICOS QUE SE REFUERZAN</b>													
Cifrado : 2019 - 1700 - 2 - 03 - 01													
55601 Primas y Gastos de Seguros de Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,002.35	\$26,002.35
<b>Total de la Línea : 01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,002.35</b>	<b>\$26,002.35</b>
Cifrado : 2019 - 1700 - 2 - 04 - 01													
55601 Primas y Gastos de Seguros de Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,462.20	\$35,462.20
<b>Total de la Línea : 01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,462.20</b>	<b>\$35,462.20</b>
Cifrado : 2019 - 1700 - 2 - 05 - 01													
55601 Primas y Gastos de Seguros de Personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,592.54	\$6,592.54
<b>Total de la Línea : 01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,592.54</b>	<b>\$6,592.54</b>
<b>ESPECIFICOS QUE SE REFUERZAN</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$392,749.00</b>	<b>\$392,749.00</b>

FECHA : SAN SALVADOR, 16 DE DICIEMBRE DE 2019

FIRMA :

Unidad Financiera Institucional

NOMBRE :

Lic. René Armando Gólvéz Sibrián

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Laura M. Sub Jefe de Dirección Ejecutiva Dirección General del Presupuesto

SELLO :



17 DIC 2019